

**TOWN OF GRAND RAPIDS
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Thursday, November 15, 2018 at 6:00 p.m. at the Grand Rapids Municipal Building, 2410 48th St. S., a PUBLIC HEARING on the 2019 PROPOSED BUDGET of the Town of Grand Rapids will be held. The proposed budget in detail is available for inspection at the Town Clerk's office from 8:00 a.m. to 4:00 p.m., Monday through Thursday. The following is a summary of the 2019 proposed budget:

<u>GENERAL FUND</u>	<u>2018 Budget</u>	<u>2019 Proposed Budget</u>	<u>% Change</u>
REVENUES			
Taxes:			
General Property Taxes	\$ 1,458,033	\$ 1,468,309	.7%
Other Taxes	\$ 12,170	\$ 12,320	
Special Assessments			
Intergovernmental Revenues	\$ 526,882	\$ 507,572	
Licenses & Permits	\$ 58,995	\$ 63,945	
Forfeitures	\$ 60,100	\$ 62,100	
Public Charges for Services	\$ 439,722	\$ 453,990	
Intergovernmental Charges	\$ 179,984	\$ 193,577	
Miscellaneous Revenues	\$ 16,329	\$ 3,000	
Loan	\$ 175,000	\$ 308,715	
TOTAL REVENUES	\$ 2,927,215	\$ 3,073,528	5.00%
Cash Balance applied	\$ 72,342	\$ 165,583	
TOTAL REVENUES & CASH BALANCE	\$ 2,999,557	\$ 3,239,111	7.99%

EXPENDITURES			
General Government	\$ 431,137	\$ 513,836	
Public Safety	\$ 1,082,978	\$ 1,053,856	
Public Works	\$ 1,087,034	\$ 1,219,620	
Health & Human Services	\$ 10,000	\$ 10,000	
Culture, Recreation, & Education	\$ 3,000	\$ 3,000	
Conservation & Development	\$ 13,149	\$ 18,084	
Capital Outlay	\$ 71,566	\$ 118,715	
Debt Service	\$ 300,693	\$ 302,000	
Reserve for Contingencies			
Reserve for Fire Equipment			
Reserve for Capital Purchases			
TOTAL EXPENDITURES	\$ 2,999,557	\$ 3,239,111	7.99%

2018 Budget Projections					
	<u>1/1/2018</u>	<u>Projected Revenue</u>	<u>Projected Expenditure</u>	<u>12/31/2018</u>	
General Fund	\$ 476,246	\$ 2,920,908	\$ 2,915,679	\$ 481,475	
Reserve Funds	\$ 96,174			\$ 96,174	
Total Funds	\$ 572,420			\$ 577,649	

Lisa Dotter
Town Clerk

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Thursday, November 15, 2018, immediately following completion of the Public Hearing on the proposed budget, which begins at 6:00 p.m. at the Municipal Building, 2410 48th Street South, a special town meeting of the electors called by the Town Board pursuant to Section 60.12(1)(c) of the Wisconsin Statutes will be held for the following purposes:

1. Approve minutes of the November 16, 2017 Public Hearing and Special Town Meeting, and the April 17, 2018 Annual Meeting.
2. Adopt the 2018 town tax levy or mill rate to be paid in 2019 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
3. Pursuant to Section 60.10 (1) (g) of the Wisconsin Statutes, establish the hourly wage to be paid to town employees who are also elected town officials.

Lisa Dotter
Town Clerk