

**TOWN OF GRAND RAPIDS, WOOD COUNTY, WISCONSIN
RESOLUTION NO: 2016-30**

Re: Adoption of 2017 Budget for Town of Grand Rapids

The Town Board of the Town of Grand Rapids, Wood County, Wisconsin, pursuant to § 60.40 (4) Wisconsin Statutes RESOLVES as follows:

WHEREAS, The Town Board of the Town of Grand Rapids moves to adopt the 2016 Budget as presented at the Public Budget Hearing held on November 15, 2016; now, therefore, be it

RESOLVED, That the Town of Grand Rapids 2017 Budget be adopted as presented.

<u>GENERAL FUND</u>	2017 <u>Budget</u>	<u>EXPENDITURES</u>	
REVENUES		EXPENDITURES	
Taxes:			
General Property Taxes	\$ 1,415,631	General Government	\$ 422,310
Other Taxes	\$ 17,061	Public Safety	\$ 1,024,147
Special Assessments		Public Works	\$ 1,079,193
Intergovernmental Revenues	\$ 497,356	Health & Human Services	\$ 10,000
Licenses & Permits	\$ 48,995	Culture, Recreation, & Education	\$ 3,000
Forfeitures	\$ 55,100	Conservation & Development	\$ 12,149
Public Charges for Services	\$ 426,350	Capital Outlay	\$ 112,328
Intergovernmental Charges	\$ 165,354	Debt Service	\$ 282,544
Miscellaneous Revenues	\$ 3,000	Reserve for Contingencies	\$ -
Loan	\$ 110,000	Reserve for Fire Equipment	\$ -
TOTAL REVENUES	\$ 2,738,847	Reserve for Capital Purchases	\$ -
Cash Balance applied	\$ 206,824		
TOTAL REVENUES	\$ 2,945,671	TOTAL EXPENDITURES	\$ 2,945,671

Motion	For	Against	Abstain	Absent	ACTION TAKEN
_____ Arne Nystrom	[✓]	[]	[]	[]	<input checked="" type="checkbox"/> Adopted as presented
_____ Bill Clendenning	[]	[✓]	[]	[]	<input type="checkbox"/> Adopted as amended
<u> 1 </u> Kathy Alft	[✓]	[]	[]	[]	<input type="checkbox"/> Rejected
_____ Patty Lumby	[]	[✓]	[]	[]	<input type="checkbox"/> Tabled until _____
<u> 2 </u> Dan Paulsen	[✓]	[]	[]	[]	<input type="checkbox"/> Referred to _____

I, Lisa Dotter-Guyant, Clerk for the Town of Grand Rapids, hereby certify that the above is a true and correct copy of a Resolution which was adopted on the 13th day of December, 2016 by the Town Board, Town of Grand Rapids, County of Wood.

Dated this 14th day of December, 2016

By: Arne Nystrom

Arne Nystrom, Chairman

By: Lisa Dotter-Guyant
Lisa Dotter-Guyant, Clerk